

Annual Procurement Plan for Goods : Non-Development Budget

FY 2023-2024

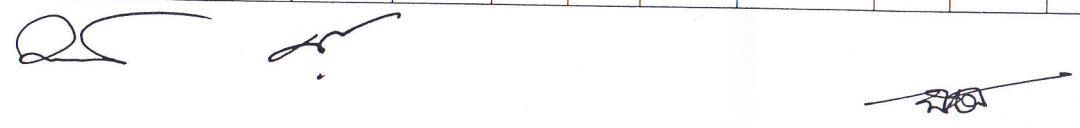
Ministry
Procuring Entity Name

Ministry of Cultural Affairs	Ministry of Cultural Affairs
------------------------------	------------------------------


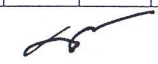

Budget 83,900,000.00 in '000

Goods Procurement : Processing Schedule


Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT in '000)	Time Codes for Processing	Advertise prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
G-CA0	Supply and Installation of Computers and Accessories (412202)	Lot	As per Requisition	OTM/RFQ/e-GP	Concerned Authority	GOB	BDT 15.00	Planned Dates		24/Sep/23	10/Oct/23	17/Oct/23	25/Oct/23	29/Oct/23	2/Nov/23		10/Jun/24		
								Planned Days											
								Revised Dates											
								Revised Days											
G-OF1	Supply and Installation of Office Furniture (4112314)	Lot	As per Requisition	OTM/RFQ/DPM	Concerned Authority	GOB	BDT 9.00	Planned Dates		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jun/24		
								Planned Days											
								Revised Dates											
								Revised Days											
G-OS1	Supply of Office Stationery-general (3255105)	Lot	As per Requisition	OTM/RFQ/DPM/e-GP	Concerned Authority	GOB	BDT 35.00	Planned Dates		28/Aug/23	12/Sep/23	19/Sep/23	24/Sep/23	27/Sep/23	3/Oct/23		10/Jun/24		
								Planned Days											
								Revised Dates											
								Revised Days											
G-SC-1	Supply of Consumable goods (3255103)	Lot	As per Requisition	OTM/RFQ/DPM/e-GP	Concerned Authority	GOB	BDT 8.00	Planned Dates		28/Aug/23	12/Sep/23	19/Sep/23	24/Sep/23	27/Sep/23	3/Oct/23		10/Jun/24		
								Planned Days											
								Revised Dates											
								Revised Days											



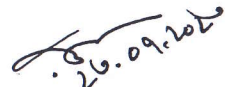
G- G1-1	Supply of gift Item (3821113)	Lot	As per Requisition	DPM/RFQ	Concerned Authority	GOB	BDT	7.00	Planned Dates		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- OS3	Supply of Computer related items (3255101)	Lot	As per Requisition	OTM/RFQ/DPM/ GP	Concerned Authority	GOB	BDT	16.00	Planned Dates		30/Aug/23	14/Sep/23	21/Sep/23	27/Sep/23	3/Oct/23	8/Oct/23		10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- AD0	Advertisement (3211125)	Lot	As Needed	DPM	Concerned Authority	GOB	BDT	13.00	Planned Dates									10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- BP0	Purchase of Books and Periodicals (3211127)	Lot	As per Requisition	DPM/RFQ	Concerned Authority	GOB	BDT	7.00	Planned Dates		3/Mar/24	19/Mar/24	26/Mar/24	2/Apr/24	9/Apr/24	14/Apr/24		10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- LA1	Supply of Liveries (3256106)	Lot	As per authorized	OTM/RFQ/DPM	Concerned Authority	GOB	BDT	3.00	Planned Dates		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- LA2	Printing and binding (3255102)	Lot	As per Requisition	DPM	Concerned Authority	GOB	BDT	6.00	Planned Dates									10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- PO2	Interior decoration (3258141)	Lot	As per Requisition	DPM/RFQ/PWD	Concerned Authority	GOB	BDT	5.00	Planned Dates		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- LA3	Vehicle Purchase (4112101)	Lot	As Needed	DPM	Concerned Authority	GOB	BDT	145.00	Planned Dates									10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									
G- EN0	Entertainment (3211106)	Lot	As per Requisition	DPM/RFQ	Concerned Authority	GOB	BDT	20.00	Planned Dates									10/Jan/24
									Planned Days									
									Revised Dates									
									Revised Dates									
									Actual Dates									

G-EP0	Ekushe Padak Gold Medal	Lot	21	OTM/e-GP	Concerned Authority	GOB	BDT	75.00	Planned Dates		6/Dec/23	27/Dec/23	4/Jan/24	11/Jan/24	14/Jan/24	18/Jan/24		20/Feb/24
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-EM0	Ekushe Padak Event Mgt	Lot	As per Requisition	OTM/e-GP/RFQ	Concerned Authority	GOB	BDT	25.00	Planned Dates		6/Dec/23	27/Dec/23	4/Jan/24	11/Jan/24	14/Jan/24	18/Jan/24		20/Feb/24
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-MC0	7 March Celebration Event Mgt	Lot	As per Specifications	OTM/RFQ	Concerned Authority	GOB	BDT	400.00	Planned Dates		2/Jan/24	17/Jan/24	23/Jan/24	28/Jan/24	4/Feb/24	8/Feb/24		7/Mar/24
									Planned Days									
									Actual Dates									
G-RJ0	Rabindro Joyonti Prog Event Mgt	Lot	As per Specifications	OTM/RFQ	Concerned Authority	GOB	BDT	25.00	Planned Dates		3/Mar/24	19/Mar/24	26/Mar/24	2/Apr/24	9/Apr/24	14/Apr/24		25/May/24
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-NJ0	Nazrul Joyonti Prog Event Mgt	Lot	As per Specifications	OTM/RFQ	Concerned Authority	GOB	BDT	25.00	Planned Dates		3/Mar/24	19/Mar/24	26/Mar/24	2/Apr/24	9/Apr/24	14/Apr/24		25/May/24
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
	Total						BDT	83,900,000.00										


26.09.24
Deputy Secretary

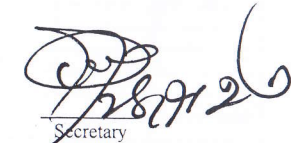
মোঃ আসাদুজ্জামান
উপসচিব (প্রশাসন-১)
সংস্কৃতি বিষয়ক মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


26.09.24
Joint Secretary

মোঃ মিজানুর রহমান
সংস্কৃতি বিষয়ক মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


26.09.24
Additional Secretary

সংস্কৃতি বিষয়ক মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


Secretary

খালিল আহমদ
সচিব
সংস্কৃতি বিষয়ক মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার