Annual Procurement Plan for Goods: Non-Development Budget

Ministry	Ministry of Cultural Affairs		
Procuring Entity Name	Ministry of Cultural Affairs Ministry of Cultural Affairs	Budget	83,900,000.00 in '0
	ininistry of Cultural Affairs		

Goods Procurement : Processing Schedule

Packaç No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT in '000)	Time Codes for Processing	Advertise prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion
1	2	3	4	5	6	7	8	9	10	11	12	13			-		
									10	111	12	13	14	15	16	17	18
G- CAO	117	Lot	As per	OTM/ RFQ/e-GP	Concerned	GOB	BDT 15.00	Planned Dates		24/Sep/23	1010-1100	47/0 1/00					
	Computers and Accessories		Requisition		Authority		10.00	Planned Days		24/3ep/23	10/Oct/23	17/Oct/23	25/Oct/23	29/Oct/23	2/Nov/23		10/Jun/24
(412202)							Revised Dates										
								Revised Days									
								Actual Dates		-							
G- OF1		Lot	As per	OTM/RFQ/DPM	Concerned Authority	GOB	BDT 9.00	Planned Dates		10/01100	C/D 400						
	Furniture (4112314)		Requisition				3.00	Planned Days		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jun/24
-								Revised Dates									
								Revised Days									
								Actual Dates									
G- 0S1		Lot	As per	OTM/RFQ/DPM/e-	Concerned	GO8	BDT 35.00	Planned Dates		28/Aug/23	1010 10-						
	general (3255105)		Requisition	GP	Authority		33.00	Planned Days		28/Aug/23	12/Sep/23	19/Sep/23	24/Sep/23	27/Sep/23	3/Oct/23		10/Jun/24
		Revised Dates Revised Days															
	4		-					Actual Dates									
G- SC-1	Supply of Consumable goods	Lot	As per	OTM/RFQ/DPM/e-	Concerned	GOB		Planned Dates		00/4 /84							
	(3256103)	T.	Requisition	GP GP	Authority	-		Planned Days		28/Aug/23	12/Sep/23	19/Sep/23	24/Sep/23	27/Sep/23	3/Oct/23		10/Jun/24
						-		Revised Dates									
						-		Revised Days	-								
		4,		=		-		Actual Dates									
								Actual Dates									







0 01	1 Supply of gift Item (3821113)	Total	1 0	DOMOSO		GOB	I DOT 3	00 101 101				1					
6-161-1	Supply of gift item (3621113)	Lot	As per	DPM/RFQ	Concerned Authority	GOB	BDT 7	.00 Planned Dates		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jun/24
			Requisition					Planned Days									
								Revised Dates									
				8 10 0				Revised Days									
								Actual Dates									
G- OS3		Lot	As per	OTM/RFQ/DPM/e	The state of the s	GOB	BDT 16.	.00 Planned Dates		30/Aug/23	14/Sep/23	21/Sep/23	27/Sep/23	3/Oct/23	8/Oct/23		10/Jun/24
	items (3255101)		Requisition	GP	Authority			Planned Days									
				e a				Revised Dates									
								Revised Days									
							Actual Dates									1	
G- AD0	Advertisement (3211125)	Lot	As Needed	DPM	Concerned	GOB	BDT 13.	00 Planned Dates					The state of the s				10/Jun/24
					Authority			Planned Days					The state of the s				1
								Revised Dates									1
								Revised Days									1
								Actual Dates									1
G- BP0	Purchase of Books and	Lot	As per	DPM/RFQ	Concerned	GOB	BDT 7.	00 Planned Dates		3/Mar/24	19/Mar/24	26/Mar/24	2/Apr/24	9/Apr/24	14/Apr/24		10/Jun/24
	Periodicals (3211127)		Requisition		Authority												
								Planned Days									
								Revised Dates									
								Revised Days									
								Actual Dates									
G- LA1	Supply of Liveries (3256106)	Lot	As per authorized	OTM/RFQ/DPM	Concerned Authority	GOB	BDT 3.	00 Planned Dates		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jun/24
								Planned Days									
								Revised Dates									
								Revised Days						0			
								Actual Dates									
G- LA2	Printing and binding (3255102)	Lot	As per Requisition	DPM	Concerned	GOB	BDT 6.	00 Planned Dates									10/Jun/24
					Authority			Planned Days									
								Revised Dates									
								Revised Days									
								Actual Dates									
G-PO2	Interior decoration (3258141)	Lot	As per	DPM/RFQ/PWD	Concerned	GOB	BDT 5.	00 Planned Dates		19/Nov/23	5/Dec/23	14/12/2023	21/Dec/23	26/Dec/23	31/Dec/23		10/Jun/24
1 2			Requisition		Authority			Planned Days									
								Revised Dates									
								Revised Days								-	
-								Actual Dates						1		-	
G- LA3	Vehicle Purchase (4112101)	Lot	As Needed	DPM	Concerned	GOB	BDT 145.6	00 Planned Dates				4.7				-	10/Jun/24
					Authority			Planned Days									
								Revised Dates	16								
								Revised Days									
		7 8		X 1				Actual Dates									
G-EN0	Entertainment (3211106)	Lot	As per	DPM/RFQ	Concerned	GOB	BDT 20.0	00 Planned Dates									10/Jun/24
			Requisition		Authority	S2 11		Planned Days									1
								Revised Dates									
								Revised Days									
								Actual Dates		attender of the second				2		8.5	

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G- EP0 Ekushe Padak Gold Medal Lot	Lot	21	OTM/e-GP	Concerned Authority	GOB	BDT	75.00	Planned Dates	6/Dec/23	27/Dec/23	111104	4411 104	T			
			100			001	73.00	Planned Days	0/2/80/23	Z//Dec/23	4/Jan/24	11/Jan/24	14/Jan/24	18/Jan/24	20/Feb/2	
				, tautonity				Revised Dates								
						-		Revised Days								
							Actual Dates	-								
G- EMO	Ekushe Padak Event Mgt	Lot	As per	OTM/e-GP/RFQ	Concerned	GOB	BDT	25.00								
	9		Requisition	O TIME OF THE Q	Authority	GOD	DDT	25.00		6/Dec/23	27/Dec/23	4/Jan/24	11/Jan/24	14/Jan/24	18/Jan/24	20/Feb/24
			- requiention		Authority		-		Planned Days							
									Revised Dates							
								Revised Days								
MC	7 March Celebration Event Mgt	Lot	0.000	0711/050		200			Actual Dates							
I Maior Celebration Event Migt	LUI	As per Specificatio	OTM/RFQ	Concerned Authority	GOB	BDT	400.00	Planned Dates	2/Jan/24	17/Jan/24	23/Jan/24	28/Jan/24	4/Feb/24	8/Feb/24	7/Mar/24	
								Planned Days							The state of the s	
- RJ0	Rabindro Joyonti Prog Event	1 -4	ns						Actual Dates							
Mgt R30 Rabinoro Joyonti Prog Even		Lot	As per	OTM/RFQ	Concerned Authority	GOB	BDT	25.00	Planned Dates	3/Mar/24	19/Mar/24	26/Mar/24	2/Apr/24	9/Apr/24	14/Apr/24	25/May/24
	lvigt		Specificatio						Planned Days						7.50	ZONVIAY1Z4
			ns						Revised Dates					1		
									Revised Days					1		
										Actual Dates						
1 NJO	Nazrul Joyonti Prog Event Mgt	Lot	As per	OTM/RFQ	Concerned	GOB	BDT	25.00	Planned Dates	3/Mar/24	19/Mar/24	26/Mar/24	2/Apr/24	9/Apr/24	14/Apr/24	0584
			Specificatio		Authority				Planned Days		TOTAL	ZUMANZT	2/14/124	3/Ap1/24	14/Api/24	25/May/24
			ns						Revised Dates					+		
									Revised Days					-		
									Actual Dates					-		
	Total						BDT	83,900,000.00						-		
								00,000,000.00								
							-									

Deputy Secretary

মোঃ আসাদুজ্জামান উপসচিব (প্রশাসন-১) সংস্কৃতি বিষয়ক মন্ত্রণালয় গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Joint Secretary

মোঃ মিজানুর রহমান ৰুগানচিব সংস্কৃতি বিষয়ক মন্ত্রণালয় শংখলাতন্ত্রী ৰাংনাদেশ সম্বনার

Additional Secretary

रामता एक्कि बाह्य TOTAL PROPERTY.

খলিল আত্মদ সচিব সংস্কৃতি বিৰয়ক মত্ৰণালয় গণপ্ৰভাতত্ত্বী বাংলাদেশ সরকার

